



STCU SUPPLEMENTAL BUDGET
15th Governing Board Meeting, December 12, 2002

12.12.02, 11:57


#	Full Title	USA (US \$)	Canada (US \$)	European Union (EURO)	Other (US \$)	Total Funding (US \$)	Total Funding (US \$ + EURO)
Supplemental Budget:							
Activity:							
01	Technical, Collaborator, and Contractor Travel Support (Project Related)	\$15 000	-	-	-	\$15 000	\$15 000
02	Information Technology Support	-	-	-	-	-	-
03	Communications Support	-	-	-	-	-	-
04	Business Training/Sustainability Support	\$33 990	\$4 130	12 000	-	\$38 120	\$ 38120 EURO12000
05	Patent Support	\$27 192	\$3 304	10 000	-	\$30 496	\$ 30496 EURO10000
06	Travel and Mobility Support	\$125 586	\$5 782	19 500	\$475 322	\$606 690	\$ 606690 EURO19500
07	Expert Contract (Program Related)	-	-	-	-	-	-
08	Expert Review and Advisors	-	-	-	-	-	-
09	Seminars/Workshops Support	\$23 114	\$2 808	8 500	-	\$25 922	\$ 25922 EURO8500
10	Service Contracts	\$550 000	-	250 000	-	\$550 000	\$ 550000 EURO250000
Total Supplemental Budget:		\$774 882	\$16 024	300 000	\$475 322	\$1 266 228	\$ 1266228 EURO300000



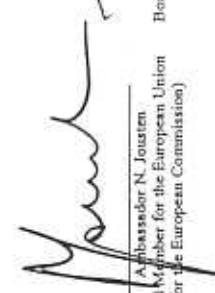
 Mr. S. Engelken
 Acting Board Member for USA




 Mr. D. Biondi
 Board Member for Canada



 Mr. Y. Yavokiv
 Board Member for Ukraine



 Ambassador N. Joutsen
 Board Member for the European Union
 (for the European Commission)



 Ambassador P. Gouramas
 Board Member for the European Union
 (for the EU President)