



## STCU Supplemental Budget 29th Governing Board Meeting 19 November, 2009

#	Full Title	USA (US \$)	Canada (US \$)	European Union (EURO)	Other (US \$)	Total Funding (US \$)	Total Funding (US \$ + EURO)
<b>Supplemental Budget:</b>							
<b>Activity:</b>							
01	Technical, Collaborator, and Contractor Travel Support (Project Related)	\$30,000	\$120,000	€15,000	-	\$150,000	\$ 150000 €15000
04	Business Training/Sustainability Support	\$46,000	\$46,000	€31,000	-	\$92,000	\$ 92000 €31000
05	Patent Support	\$10,000	\$10,000	€12,000	-	\$20,000	\$ 20000 €12000
06	Travel and Mobility Support	\$0	\$250,000	€70,000	\$12,000	\$262,000	\$ 262000 €70000
08	Expert Review and Advisors	\$0	-	€90,000	-	-	\$ - €90000
09	Seminars/Workshops Support	\$20,000	\$20,000	€33,000	-	\$40,000	\$ 40000 €33000
10	Service Contracts	\$850,000	\$260,000	€360,000	-	\$1,110,000	\$ 1110000 €360000
13	Institute Sustainability	\$10,000	\$10,000	€7,000	-	\$20,000	\$ 20000 €7000
14	Biosecurity & Biosafety	\$0	\$400,000	\$0	-	\$400,000	\$ 400000 €0
15	Partner Promotion & Support - CA	\$0	\$250,000	\$0	-	\$250,000	\$ 250000 €0
16	Partner Promotion & Support - EU	\$0	\$0	€200,000	-	\$0	\$ 0 €200000
<b>Total Supplemental Budget:</b>		<b>\$966,000</b>	<b>\$1,366,000</b>	<b>€818,000</b>	<b>\$12,000</b>	<b>\$2,344,000</b>	<b>\$ 2344000 €818000</b>

  
Mr. V. Alessi  
USA  
Board Member

  
Ms. S. Hey  
Acting Canadian  
Board Member

  
Mr. Y. Yatskiv  
Ukrainian  
Board Member

  
Mrs. M. Minch  
EU Board Member  
(for the European Commission)

  
Ambassador S. Gullgren  
EU Board Member  
(for the EU Presidency)

*Subject to the  
availability of funds*